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SSRC PLAN FY26

Add comments in blank spaces, suggestions for how SSRC can be more useful to your town at end.

1. CONTRACTS/VENDORS	Est hours
Grind/Screen contracts. Bid and administer brush grinding and compost screening contracts which may be used by any Member Town.	25
Schedule HHW collections, administer contract, registration, reciprocity, billing.	100
Distribute HHW collection information to local realtors, newspapers, Facebook, email subscribers, senior centers and Town Halls	30
Prepare for events, assist/provide staff at HHW collections	70
Implement Food Waste Preferred Vendor contract	40
Keep abreast of new vendors, market conditions, and options for materials management. (research, conferences)	25
Finish participating on Mass. OSD Strategic Sourcing Team for FAC110/WMR State Contract (haz waste, e-waste, batteries, mercury, sharps, tanks)	10
TOTAL	300
2. TECHNICAL ASSISTANCE	
Assist towns in submitting data surveys, obtaining Recycling grants	50
Assist MSW managers with contracting and operational issues, share data	45
Visit town managers and solid waste managers, attend meetings upon request	20
Track MSW data	35
TOTAL	150
3. COMMUNICATION	
Send 9 newsletters to Board representatives, Town solid waste officials, town administrators, boards of selectmen, State legislators and regulators, other regional groups. Post on website.	80
Attend regional official gatherings,_conferences, meetings to maintain contacts and expertise, communicate developments.	90
Run 9 meetings for networking and information sharing for members; other Board and EBoard services	135
Maintain and work with developer to upgrade SSRC website	40
Annual report	15
TOTAL	360
4. OUTREACH	

Do 1-2 public presentations upon request. Write and release newspaper articles about SSRC activities, muni program changes, solid waste issues. 1 Facebook post/week, radio/cable PSAs, Compost workshop, other outreach	25
Answer residents' questions	50
TOTAL	75
5. ADVOCACY	
Regulatory advocacy: track relevant regulations, provide comments.	5
Legislative advocacy: track relevant legislation, (testify), write letters to legislators. Focus on extended producer responsibility (i.e. paint, mattresses, batteries, propane tanks)	65
Represent SSRC on Mass. Product Stewardship Council	15
TOTAL	85
6. DEVELOPMENT	
Expand number of municipal memberships, make and maintain good contacts	15
Seek and apply for grant funding	20
TOTAL	35
7. PROJECTS	
Tire, propane, Zero Waste Day collections	45
HHW Depot	110
TOTAL	160
Available hours	1164
Estimated hours	1165